

State of Maine
Department of Education
School Facilities Services



Project Budget
Major Capital Improvement Program
Final Design & Funding Approval Budget

Lewiston Public Schools
New Elementary School
Grades PreK-6 Capacity 624 Students

Harriman Associates
Design and Funding Budget
10/10/07

	Major Capital Improvement Program			Other Funding
	State/ Local	Local Only	Total	Me.High Perf. Schools
A NEW CONSTRUCTION	97.14%	2.86%		
1 New Construction	\$12,768,117	\$392,219	\$13,160,336	\$100,000
2 Built in Equipment	\$340,130	\$10,520	\$350,650	\$0
3 Technology & Communications Infrastructure	\$380,287	\$0	\$380,287	\$0
4 Site Development	\$2,234,256	\$69,100	\$2,303,356	\$0
5 Sewer & Water	\$141,568	\$0	\$141,568	\$0
6 Off Site Improvements	\$164,500	\$0	\$164,500	\$0
7 Demolition (Cote Residence)	\$10,000	\$0	\$10,000	\$0
Subtotal	\$16,038,858	\$471,839	\$16,510,697	\$100,000
B ADMINISTRATIVE COSTS & RESERVE				
8 Land	\$717,417	\$144,083	\$861,500	\$0
9 Moveable Equipment	\$760,573	\$24,495	\$785,068	\$0
10 Technology	\$381,707	\$0	\$381,707	\$0
11 Advertising/Insurance/Legal	\$37,600	\$0	\$37,600	\$0
12 % for Art	\$50,000	\$0	\$50,000	\$0
13 Bid Contingency 5%	\$801,943	\$23,592	\$825,535	\$0
14 Construction Contingency 5%	\$801,943	\$23,592	\$825,535	\$0
Subtotal	\$3,551,183	\$215,762	\$3,766,945	\$0
C FEES AND SERVICES				
15 Architect/Engineer	\$1,106,768	\$32,559	\$1,139,327	\$20,000
16 A/E Reimbursable	\$19,950	\$0	\$19,950	\$0
17 Additional Services	\$63,000	\$0	\$63,000	\$0
18 Environmental Permitting	\$54,220	\$0	\$54,220	\$0
19 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
20 Construction & Testing Allowances	\$83,420	\$2,580	\$86,000	\$0
21 Commissioning	\$45,000	\$0	\$45,000	\$0
22 Surveys/Soils/Traffic	\$30,850	\$0	\$30,850	\$0
23 Capital Assest Management	\$3,000	\$0	\$3,000	\$0
24 Owners Representative	\$43,200	\$37,800	\$81,000	\$0
25 Clerk of the Works	\$130,950	\$4,050	\$135,000	\$0
Subtotal	\$1,585,358	\$76,989	\$1,662,347	\$20,000
D PROJECT TOTALS	\$21,175,399	\$764,590	\$21,939,989	\$120,000